KEY PERFORMANCE GOALS
BEST FRIENDS LOS ANGELES NURSERY

	JAN	FEB	MAR	APR	MAY	JUN
Nursery Intake from Shelter Partners	JAN	FEB	MAR	APR	MAY	JUN
2018 Total Actual						
2019 Total Target						
2019 Kittens (0-30 days)						
2019 Kittens (31-60 days)						
2019 Puppies						
2019 Total Actual	**0**	**0**	**0**	**0**	**0**	**0**
2019 Kittens (0-30 days) Actual						
2019 Kittens (31-60 days) Actual						
2019 Puppies						
Month % Achieved vs Target	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD % Achieved vs Target	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Deceased Kittens	JAN	FEB	MAR	APR	MAY	JUN
2018 Actual						
2019 Actual						

Deceased Puppies	JAN	FEB	MAR	APR	MAY	JUN
2018 Actual						
2019 Actual						

Nursing Moms	JAN	FEB	MAR	APR	MAY	JUN
2018 Actual						
2019 Actual						

Kitten Save Rate	JAN	FEB	MAR	APR	MAY	JUN
2018 Actual						
2019 Actual	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

Puppy Save Rate	JAN	FEB	MAR	APR	MAY	JUN
2018 Actual						
2019 Actual	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

Total Save Rate	JAN	FEB	MAR	APR	MAY	JUN
2018 Actual						
2019 Actual	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

Over goal
Under goal

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL
						-	
						-	-
0	**0**	**0**	**0**	**0**	**0**	-	-
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL
						-	
						-	#REF!

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL
						-	
						-	#REF!

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL
						-	
						-	#REF!

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL
#DIV/0!	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	#DIV/0!	#REF!

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL
#DIV/0!	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	#DIV/0!	#REF!

JUL	AUG	SEP	OCT	NOV	DEC	YTD	GOAL
#DIV/0!	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	#DIV/0!	#REF!